

2011

**CERTIFICATE**

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

City of Radium

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4				
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Statement of Lease-Purchases	6				
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	15,777	2,628	14.260
Special Highway		8	10,063		
Electric Utility		8	51,000		
Totals	x		76,840	2,628	14.260
Budget Summary	9				
Neighborhood Revitalization Rebate	10				
Is an Ordinance required to be passed, published, and attached to the budget			No		

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.

Address:  
PO Drawer J  
Great Bend, Kansas 67530

Attest: Aug. 23 2010  
Rita Keenan  
County Clerk

County Clerk's Use Only

184,286

November 1st Total  
Assessed Valuation

[Signature]  
[Signature]  
[Signature]  
Governing Body

City of Radium

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,628</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,628</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	0
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	5,674
5b. Personal Property 2009	- _____	5,770
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010:</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. <b>Valuation of Property that has Changed in Use during 2010:</b>	_____	0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	_____	0
9. Total Estimated Valuation July 1, 2010	<u>184,286</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>184,286</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ _____	<u>2,628</u>
14. <b>Debt Service Levy in this 2011 Budget</b>	_____	0
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	_____	<u>2,628</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,628	430	15	0	0
TOTAL	2,628	430	15	0	0

County Treas Motor Vehicle Estimate	<u>430</u>			
County Treasurers Recreational Vehicle Estimate		<u>15</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>

Motor Vehicle Factor	<u>0.16362</u>			
Recreational Vehicle Factor		<u>0.00571</u>		
16/20M Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>





**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					0	0	0

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Radium

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,473	5,504	5,504
Receipts:			
Ad Valorem Tax	2,488	2,628	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	439	448	430
Recreational Vehicle Tax	16	5	15
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Local Sales Tax	2,206	1,000	1,000
Fire Station	900	1,000	1,000
Transfer From Electric Utility	5,000	5,000	5,000
Interest on Idle Funds	198	200	200
Miscellaneous	80	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,331</b>	<b>10,281</b>	<b>7,645</b>
<b>Resources Available:</b>	<b>15,804</b>	<b>15,785</b>	<b>13,149</b>
Expenditures:			
General Administration			
Salaries & Wages	3,552	3,800	5,000
Employee Benefits	0	0	0
Contractual	4,642	4,481	6,277
Commodities	1,639	1,000	2,500
Capital Outlay	467	1,000	2,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,300</b>	<b>10,281</b>	<b>15,777</b>
Unencumbered Cash Balance Dec 31	5,504	5,504	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	12,431	10,281	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,708	13,063	9,043
Receipts:			
State of Kansas Gas Tax	933	980	1,020
County Transfers Gas	0	0	0
Street & Alley	422	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,355</b>	<b>980</b>	<b>1,020</b>
<b>Resources Available:</b>	<b>13,063</b>	<b>14,043</b>	<b>10,063</b>
Expenditures:			
Street Repair & Maintenance	0	5,000	10,063
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>5,000</b>	<b>10,063</b>
Unencumbered Cash Balance Dec 31	13,063	9,043	0
2009/2010 Budget Authority Amount:	7,436	8,738	

Adopted Budget

Electric Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,136	28,443	23,443
Receipts:			
Charges to Customers	29,486	31,000	35,000
Capital Credits	1,333	500	500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,819</b>	<b>31,500</b>	<b>35,500</b>
<b>Resources Available:</b>	<b>54,955</b>	<b>59,943</b>	<b>58,943</b>
Expenditures:			
Salaries Wages	1,615	3,000	4,000
Employee Benefits	0	500	1,000
Contractual	19,638	25,000	38,000
Commodities	90	3,000	3,000
Transfer to General	5,000	5,000	5,000
Miscellaneous	169	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,512</b>	<b>36,500</b>	<b>51,000</b>
Unencumbered Cash Balance Dec 31	28,443	23,443	7,943
2009/2010 Budget Authority Amount:	47,000	48,000	





City of Radium

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**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0		
TOTAL	0	0.000	0

2010 July 1 Valuation: 184,286

Valuation Factor: 184.286

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**


**STATE OF KANSAS, STAFFORD, COUNTY SS:**

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

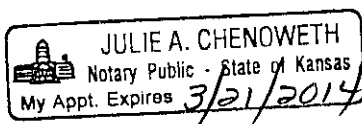
1st Publication July 28, 2010  
2nd Publication \_\_\_\_\_, 2010  
3rd Publication \_\_\_\_\_, 2010  
4th Publication \_\_\_\_\_, 2010  
5th Publication \_\_\_\_\_, 2010  
6th Publication \_\_\_\_\_, 2010

  
(Publications Manager)

SUBSCRIBED and sworn to before me this

28th day of July, 2010

  
(Notary Public)



## NOTICE OF BUDGET HEARING

The governing body of  
City of Radium  
will meet on August 9, 2010 at 8:00 p.m. at the Radium Fire Department for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at the JoAnn Clark Residence and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Outstanding Indebtedness,			
January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0
*Tax rates are expressed in mills			

\*Tax rates are expressed in mills

City Official Title: John Clark City Clerk